SAN FRANCISCO DISTRICT BUSINESS OPPORTUNITIES OPEN HOUSE

FACILITIES:
Services & Small Construction



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SAN FRANCISCO DISTRICT

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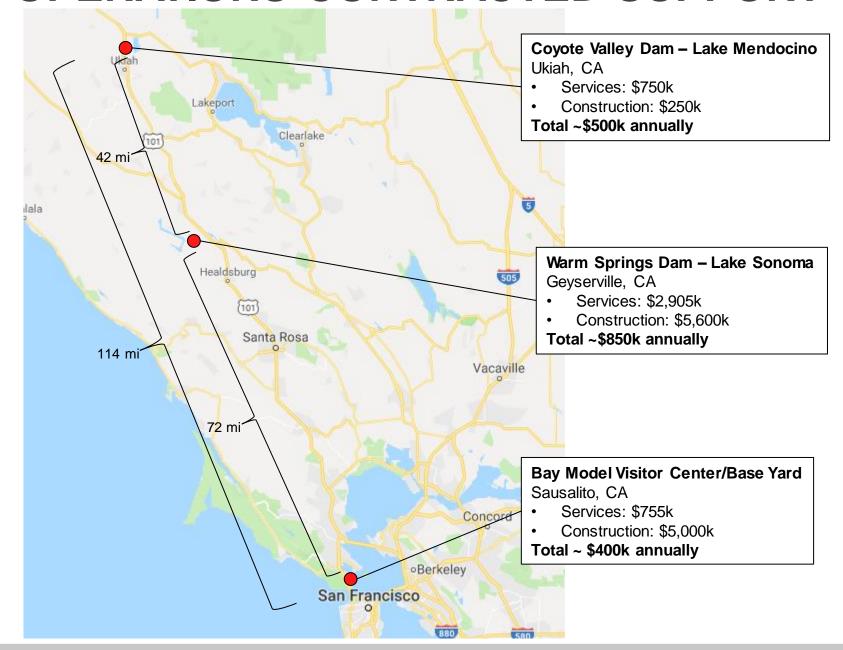






SPN OPERATIONS CONTRACTED SUPPORT







SPN OPERATIONS NON-ANNUAL REQUIREMENTS



Program	Requirement Title	Est. Cost
Coyote Valley Dam	Replace Original Service Gates	\$2,300,000
	*Control Tower Bridge Repainting	\$1,400,000
	Park HQ Replacement Design (A-E)	\$450,000
	Hatchery Infrastructure Assessment (A-E)	\$350,000
Warm Springs Dam	*Replace Original Service & Emergency Gates	\$2,800,000
	Liberty Glen Campground Water Treatment & Distribution	\$750,000
	Park HQ Replacement Design (A-E)	\$450,000
	Tower Generator Replacement	\$500,000
	Water Control Manual Update – Viability Analysis (A-E)	\$500,000
	Water Control Manual Update – Manual (A-E)	\$850,000
PL84-99 Rehabilitation	Undefined Project #1 (JAN 2023 Storms)	TBD
	Undefined Project #2 (JAN 2023 Storms)	TBD
Bay Model	Infrastructure & Utility Improvements	\$370,000
Baseyard	Debris Dock Replacement	\$4,500,000
	Sausalito Security Alarm and Improvements	\$500,000

Notes

^{*}Funded in FY22 Infrastructure Investment and Jobs Act (IIJA)



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Baseline Program

Wrap-around Services -- \$2.2M Fisheries (Hatchery & Scientific) Services -- \$2.9M Facilities Construction -- \$0.5M to \$3M

Approach to Market

Commercial Services – 5-year (Base + 4-Option Years)
Construction – Various

Observations

Limited participation in the market Noted low interest in participating due to size of opportunity



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