

SAN FRANCISCO DISTRICT BUSINESS OPPORTUNITIES OPEN HOUSE

FACILITIES:
Services & Small Construction

NICK MALASAVAGE
OPERATIONS DIVISION
SAN FRANCISCO DISTRICT

10 FEB 2023



**US Army Corps
of Engineers®**



SPN OPERATIONS CONTRACTED SUPPORT





SPN OPERATIONS NON-ANNUAL REQUIREMENTS

Program	Requirement Title	Est. Cost
Coyote Valley Dam	Replace Original Service Gates	\$2,300,000
	*Control Tower Bridge Repainting	\$1,400,000
	Park HQ Replacement Design (A-E)	\$450,000
	Hatchery Infrastructure Assessment (A-E)	\$350,000
Warm Springs Dam	*Replace Original Service & Emergency Gates	\$2,800,000
	Liberty Glen Campground Water Treatment & Distribution	\$750,000
	Park HQ Replacement Design (A-E)	\$450,000
	Tower Generator Replacement	\$500,000
	Water Control Manual Update – Viability Analysis (A-E)	\$500,000
	Water Control Manual Update – Manual (A-E)	\$850,000
PL84-99 Rehabilitation	Undefined Project #1 (JAN 2023 Storms)	TBD
	Undefined Project #2 (JAN 2023 Storms)	TBD
Bay Model	Infrastructure & Utility Improvements	\$370,000
Baseyard	Debris Dock Replacement	\$4,500,000
	Sausalito Security Alarm and Improvements	\$500,000

Notes:

*Funded in FY22 Infrastructure Investment and Jobs Act (IIJA)



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Baseline Program

Wrap-around Services -- \$2.2M

Fisheries (Hatchery & Scientific) Services -- \$2.9M

Facilities Construction -- \$0.5M to \$3M

Approach to Market

Commercial Services – 5-year (Base + 4-Option Years)

Construction – Various

Observations

Limited participation in the market

Noted low interest in participating due to size of opportunity



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of Engineers®**
San Francisco District

Nicholas E. Malasavage, P.E.
Chief, Operations & Readiness Division

Department of The Army
San Francisco District,
Corps of Engineers
450 Golden Gate Avenue
4TH Floor, Suite 5316
San Francisco, CA 94102-3406

415.503.6915 o
415.307.4527 c
Nicholas.E.Malasavage@usace.army.mil
www.spn.usace.army.mil